

I-1. Each Elementary School - Total School Spending

Thornton Elementary #09

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,257	Amount	% To Total School	Per Pupil			
School Enrollment:	366						
Total		\$ 2,745,198	100.0%	\$ 7,501	\$ 7,801	-3.9%	90.8%
Instruction		\$ 1,939,686	70.7%	\$ 5,300	\$ 5,276	0.5%	64.2%
Face-to-Face Teaching		\$ 1,798,485	65.5%	\$ 4,914	\$ 4,879	0.7%	59.5%
Instructional Teachers		1,535,223	55.9%	4,195	4,111	2.0%	50.8%
Substitutes		16,546	0.6%	45	77	-41.2%	0.5%
Instructional Paraprofessionals		246,716	9.0%	674	691	-2.4%	8.2%
Classroom Materials		\$ 141,201	5.1%	\$ 386	\$ 397	-2.8%	4.7%
Pupil-Use Technology & Software		10,345	0.4%	28	27	5.8%	0.3%
Instructional Materials, Trips & Supplies		130,856	4.8%	358	370	-3.5%	4.3%
Instructional Support		\$ 225,174	8.2%	\$ 615	\$ 596	3.3%	7.5%
Pupil Support		\$ 40,723	1.5%	\$ 111	\$ 237	-53.0%	1.3%
Guidance & Counseling		3,917	0.1%	11	14	-24.9%	0.1%
Library & Media		9,201	0.3%	25	84	-70.2%	0.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		27,605	1.0%	75	138	-45.4%	0.9%
Teacher Support		\$ 3,852	0.1%	\$ 11	\$ 19	-44.0%	0.1%
Curriculum Development		0	0.0%	0	4	-100.0%	0.0%
In-Service, Staff Development & Support		3,852	0.1%	11	15	-27.7%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 180,599	6.6%	\$ 493	\$ 340	45.0%	6.0%
Program Management		3,364	0.1%	9	6	45.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		177,235	6.5%	484	334	45.0%	5.9%
Operations		\$ 457,565	16.7%	\$ 1,250	\$ 1,502	-16.8%	15.1%
Non-Instructional Pupil Services		\$ 319,855	11.7%	\$ 874	\$ 907	-3.6%	10.6%
Transportation		196,630	7.2%	537	564	-4.7%	6.5%
Food Service		123,225	4.5%	337	343	-2.0%	4.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 137,710	5.0%	\$ 376	\$ 595	-36.8%	4.6%
Building Upkeep, Utilities & Maintenance		137,710	5.0%	376	595	-36.8%	4.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,773	4.5%	\$ 335	\$ 427	-21.5%	4.1%
School Management		\$ 122,773	4.5%	\$ 335	\$ 427	-21.5%	4.1%
Principals & Assistant Principals		83,560	3.0%	228	297	-23.1%	2.8%
School Office		39,213	1.4%	107	130	-17.9%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%